

Indepl. Consiliului Local
 Pri. Intrac. 4291/2
 20.12. Luma ... D. Zina 23.

CONSILIUL LOCAL LIMANU

Anexa 7

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE -CHELTUIELI

la data de 23.05.2012

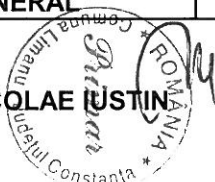
Cod 21

Capitol

Subcapitol

Denumirea indicatorilor	Cod indicator	Buget2012	Trim I	Trim II	Trim III	Trim IV
A	B	1=2=3=4=5	2	3	4	5
Autoritati publice si acti-						
uni publice externe	51.02	2256000	564000	564000	564000	564000
CHELT PERSONAL	10	786000	196500	196500	196500	196500
BUNURI SI SERVICII	20	1400000	350000	350000	350000	350000
CHELT CAPITAL	71	70000	17500	17500	17500	17500
Alte serv publice gen	54.02	960000	240000	240000	240000	240000
CHELTUIELI PERSONAL	10	40000	10000	10000	10000	10000
BUNURI SI SERVICII	20	900000	225000	225000	225000	225000
CHELT CAPITAL	71	20000	5000	5000	5000	5000
Ord public si sig nat	61.02	1000	250	250	250	250
BUNURI SI SERVICII	20	1000	250	250	250	250
Invatamant	65.02	1450000	363000	362000	363000	362000
CHELT PERSONAL	10	850000	213000	212000	213000	212000
BUNURI SI SERVICII	20	500000	125000	125000	125000	125000
CHELT CAPITAL	71	100000	25000	25000	25000	25000
Sanatate	66.02	50000	12500	12500	12500	12500
BUNURI SI SERVICII	20	40000	10000	10000	10000	10000
CHELT CAPITAL	71	10000	2500	2500	2500	2500
Cultura, recreere si religie	67.02	2828000	707000	707000	707000	707000
BUNURI SI SERVICII	20	440000	110000	110000	110000	110000
CHELT CAPITAL	71	2388000	597000	597000	597000	597000
Asig si asistenta sociala	68.02	191153	47788	47788	47788	47789
BUNURI SI SERVICII	20	40000	10000	10000	10000	10000
ASISTENTA SOCIALA	57	151153	37788	37788	37788	37789
Loc serv si dezv publica	70.02	1390000	347500	347500	347500	347500
BUNURI SI SERVICII	20	500000	125000	125000	125000	125000
TRANSFERURI	51	400000	100000	100000	100000	100000
CHELT CAPITAL	71	490000	122500	122500	122500	122500
Protectia mediului	74.02	2440000	760000	560000	560000	560000
BUNURI SI SERVICII	20	240000	60000	60000	60000	60000
CHELT CAPITAL	71	2200000	700000	500000	500000	500000
Act gen com si de munca	80.02	40000	10000	10000	10000	10000
CHELT PERSONAL	10	0	0	0	0	0
BUNURI SI SERVICII	20	40000	10000	10000	10000	10000
Transporturi	84.02	11220000	2805000	2805000	2805000	2805000
BUNURI SI SERVICII	20	240000	60000	60000	60000	60000
CHELT CAPITAL	71	10980000	2745000	2745000	2745000	2745000
TOTAL CHELT PERSONAL		1676000	419000	419000	419000	419000
BUNURI SI SERVICII		4341000	1085250	1085250	1085250	1085250
TRANSFERURI		400000	100000	100000	100000	100000
ASISTENTA SOCIALA		151153	38788	37788	37788	37789
CHELT CAPITAL		16258000	4214500	4014500	4014500	4014500
TOTAL GENERAL		22826153	5857038	5656038	5657038	5656039

PRIMAR,
 URDEA NICOLAE IUSTIN



INTOCMIT,
 MANDACHE TANTA